

## **Financial Update**

YTD MP Goal

October 1, 2023 through April 28, 2024

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YTD MP Contributions Received	5,232,762

YTD MP Expenditures  $^{\Delta}$  4,054,251

## Ministry Plan (MP) includes:

Communicating With God	1,240,806
Connecting With Christians-Adults	802,843
Connecting With Christians-Families	1,821,685
Caring For Others At Brookwood	1,469,687
Caring For Others In Our Community/World	2,556,570
Total	7,891,591



4,704,602

 $<sup>^{\</sup>Delta}_{\mbox{ Includes Transfer to Capital Reserve Account}}$