

Financial Update

October 1, 2024 through May 25, 2025

YTD MP Goal	5,360,925
-------------	-----------

YTD MP Contributions Received	6,007,002
-------------------------------	-----------

VTD MD Evpanditures A	4 522 727
YTD MP Expenditures ⁴	4.532.737

 $^{^\}Delta$ Includes Transfer to Capital Reserve Account

Ministry Plan (MP) includes:

Communicating With God	1,426,522
Connecting With Christians-Adults	921,714
Connecting With Christians-Families	1,611,885
Caring For Others At Brookwood	1,758,921
Caring For Others In Our Community/World	2,480,020
Total	8,199,062

