

## **Financial Update**

October 1, 2023 through March 24, 2024

YTD MP Goal	3,945,796
YTD MP Contributions Received	4,440,198
YTD MP Expenditures <sup>Δ</sup>	3,347,833

 $<sup>^{\</sup>Delta}_{}$  Includes Transfer to Capital Reserve Account

## Ministry Plan (MP) includes:

1,240,806
802,843
1,821,685
1,469,687
2,556,570
7,891,591

