

Financial Update

October 1, 2023 through February 18, 2024

| YTD MP Goal | 3,186,989 |
|-------------|-----------|
| | |

YTD MP Contributions Received 3,679,638

YTD MP Expenditures ^Δ 2,654,620

Ministry Plan (MP) includes:

| Communicating With God | 1,240,806 |
|--|-----------|
| Connecting With Christians-Adults | 802,843 |
| Connecting With Christians-Families | 1,821,685 |
| Caring For Others At Brookwood | 1,469,687 |
| Caring For Others In Our Community/World | 2,556,570 |
| Total | 7,891,591 |



 $[\]overset{\Delta}{\text{Includes}}$ Transfer to Capital Reserve Account